

IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

(dalam jutaan rupiah/in million rupiah)

Deskripsi/Description	2024	2023	2022	2021*)	2020
Pendapatan/Revenues	7,953,812	7,783,253	9,065,210	10,012,880	7,956,238
Laba Kotor/Gross Profit	3,658,546	3,613,460	5,065,293	5,769,938	4,905,566
Laba Bersih tahun berjalan/Net Income for the year	1,141,475	1,091,547	2,244,174	2,629,530	1,871,028
Laba Bersih Diatribusikan Kepada/Net Income Attributable To :					
- Pemilik Entitas Induk/Owners of the Parent Entity	1,073,222	1,032,715	2,056,400	2,430,208	1,747,519
- Kepentingan Non-Pengendali/Non-Controlling Interest	68,253	58,832	187,774	199,322	123,509
EBITDA	2,389,324	2,326,006	3,726,763	4,196,810	3,327,336
Jumlah Laba Komprehensif/Net comprehensive income	1,149,308	1,083,368	2,240,659	2,596,147	1,867,626
Jumlah Laba Komprehensif diatribusikan kepada/Net comprehensive income attributable to :					
- Pemilik Entitas Induk/Owners of the Parent Entity	1,081,055	1,024,536	2,052,885	2,396,825	1,744,117
- Kepentingan Non-Pengendali/Non-Controlling Interest	68,253	58,832	187,774	199,322	123,509
EPS (dalam Rupiah)/EPS (in Rupiah)	81.14	78.08	155.47	183.72	138.03
Total Aset/Total Assets	24,642,848	22,765,563	22,421,559	20,874,784	18,923,235
Total Liabilitas/Total Liabilities	2,061,372	1,844,417	2,512,819	3,116,819	4,461,328
Total Ekuitas/Total Equity	22,581,476	20,921,146	19,908,740	17,757,965	14,461,907

Rasio Keuangan/Key Financial Ratios	2024	2023	2022	2021*)	2020
Laba bersih terhadap aset (%) /Profit to assets (%)	4.4	4.5	9.2	11.6	9.2
Laba bersih terhadap ekuitas (%) /Profit to equity (%)	4.8	4.9	10.3	13.7	12.1
Laba bersih terhadap pendapatan (%) /Profit to revenues (%)	13.5	13.3	22.7	24.3	22.0
Aset lancar terhadap liabilitas lancar ratio (%) /Current ratio (%)	8.0	8.0	4.7	4.1	3.9
Jumlah liabilitas terhadap ekuitas (%) /Liabilities to equity ratio (%)	9.1	8.8	12.6	17.6	30.8
Jumlah liabilitas terhadap aset (%) /Liabilities to assets ratio (%)	8.4	8.1	11.2	14.9	23.6

*) Penyajian kembali / Restatement